

**Adopted Budget for  
Date Adopted by Board:**

**LINDALE ISD  
August 21, 2023**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$25,688,857
5800	State Program Revenues	\$28,277,404
5900	Federal Revenue	\$2,620,000
	<b>Total Revenues</b>	<b>\$56,586,261</b>

<b>Expenditures:</b>		
11	Instruction	\$27,854,335
12	Instructional Resources, Media Services	\$485,922
13	Curriculum Development & Staff Development	\$722,558
21	Instructional Leadership	\$565,323
23	School Leadership	\$2,232,986
31	Guidance & Counseling, Evaluation	\$1,702,149
32	Social Work Services	\$30,000
33	Health Services	\$527,637
34	Student Transportation	\$3,496,440
35	Food Services	\$2,719,122
36	Co-curricular/ Extra-curricular Activities	\$1,884,976
41	General Administration	\$1,633,635
* 41	Statutorily Required Public Notice - Required Postings	\$4,500
**41	Statutorily Required Public Notice - Lobbying	\$5,945
51	Plant Maintenance & Operations	\$5,270,462
52	Security and Monitoring	\$464,890
53	Data Processing	\$309,778
61	Community Service	\$3,575
71	Debt Service	\$6,200,028
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$98,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$366,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$56,586,261</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>