

**Adopted Budget for  
Date Adopted by Board:**

**LINDALE ISD  
August 20, 2020**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$22,344,379
5800	State Program Revenues	\$24,211,294
5900	Federal Revenue (Not required to be adopted in budget)	\$1,750,000
	<b>Total Revenues</b>	<b>\$48,305,673</b>

<b>Expenditures:</b>		
11	Instruction	\$23,549,324
12	Instructional Resources, Media Services	\$440,188
13	Curriculum Development & Staff Development	\$543,140
21	Instructional Leadership	\$473,438
23	School Leadership	\$1,982,980
31	Guidance & Counseling, Evaluation	\$1,196,924
32	Social Work Services	\$30,000
33	Health Services	\$534,796
34	Student Transportation	\$2,663,409
35	Food Services	\$2,233,352
36	Co-curricular/ Extra-curricular Activities	\$1,742,544
41	General Administration	\$1,345,695
* 41	Statutorily Required Public Notice - Required Postings	\$4,100
**41	Statutorily Required Public Notice - Lobbying	\$1,700
51	Plant Maintenance & Operations	\$4,711,775
52	Security and Monitoring	\$323,974
53	Data Processing	\$224,726
61	Community Service	\$4,661
71	Debt Service	\$6,470,530
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$81,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$330,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$48,896,256</b>
	Difference in Revenue/Expenditures-Before Use of Fund Balance	(\$590,583)
	Use of Debt Service Fund Balance for Bond Payment	\$590,583
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>