

**Adopted Budget for
Date Adopted by Board:**

**LINDALE ISD
August 26, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$24,665,903
5800	State Program Revenues	\$32,572,722
5900	Federal Revenue	\$2,465,000
	Total Revenues	\$59,703,625

Expenditures:		
11	Instruction	\$29,816,548
12	Instructional Resources, Media Services	\$530,478
13	Curriculum Development & Staff Development	\$860,221
21	Instructional Leadership	\$589,253
23	School Leadership	\$2,336,794
31	Guidance & Counseling, Evaluation	\$2,111,051
32	Social Work Services	\$30,000
33	Health Services	\$557,177
34	Student Transportation	\$3,244,728
35	Food Services	\$3,167,412
36	Co-curricular/ Extra-curricular Activities	\$1,889,020
41	General Administration	\$1,676,855
* 41	Statutorily Required Public Notice - Required Postings	\$4,000
**41	Statutorily Required Public Notice - Lobbying	\$8,306
51	Plant Maintenance & Operations	\$5,337,256
52	Security and Monitoring	\$496,885
53	Data Processing	\$307,614
61	Community Service	\$6,503
71	Debt Service	\$6,212,524
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$127,000
94	Payments to Other Schools	\$8,000
95	Payments to Juvenile Justice AEP	\$386,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$59,703,625
	Difference in Revenue/Expenditures	\$0