

Adopted Budget for
Date Adopted by Board:

LINDALE ISD
August 24, 2026

Revenue:		
5700	Local and Intermediate Sources	\$24,830,797
5800	State Program Revenues	\$40,691,001
5900	Federal Revenue	\$2,030,000
	Total Revenues	\$67,551,798

Expenditures:		
11	Instruction	\$35,680,678
12	Instructional Resources, Media Services	\$592,691
13	Curriculum Development & Staff Development	\$901,032
21	Instructional Leadership	\$725,618
23	School Leadership	\$2,681,225
31	Guidance & Counseling, Evaluation	\$1,999,014
32	Social Work Services	\$5,000
33	Health Services	\$641,096
34	Student Transportation	\$3,471,644
35	Food Services	\$2,858,544
36	Co-curricular/ Extra-curricular Activities	\$2,032,847
41	General Administration	\$1,890,578
* 41	Statutorily Required Public Notice - Required Postings	\$4,500
**41	Statutorily Required Public Notice - Lobbying	\$8,100
51	Plant Maintenance & Operations	\$6,024,878
52	Security and Monitoring	\$573,854
53	Data Processing	\$324,916
61	Community Service	\$6,441
71	Debt Service	\$6,400,142
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$122,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$13,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$386,000
	Total Adopted Expenditure Budget	\$67,343,798
	Difference in Revenue/Expenditures	\$0