

**Adopted Budget for
Date Adopted by Board:**

**LINDALE ISD
August 12, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$21,955,121
5800	State Program Revenues	\$22,084,144
5900	Federal Revenue (Not required to be adopted in budget)	\$1,583,856
	Total Revenues	\$45,623,121

Expenditures:		
11	Instruction	\$22,204,902
12	Instructional Resources, Media Services	\$460,300
13	Curriculum Development & Staff Development	\$431,860
21	Instructional Leadership	\$439,461
23	School Leadership	\$1,933,176
31	Guidance & Counseling, Evaluation	\$1,226,136
32	Social Work Services	\$30,000
33	Health Services	\$484,976
34	Student Transportation	\$2,674,923
35	Food Services	\$1,950,122
36	Co-curricular/ Extra-curricular Activities	\$1,813,908
41	General Administration	\$1,275,217
* 41	Statutorily Required Public Notice - Required Postings	\$4,000
**41	Statutorily Required Public Notice - Lobbying	\$1,200
51	Plant Maintenance & Operations	\$4,096,659
52	Security and Monitoring	\$323,837
53	Data Processing	\$222,393
61	Community Service	\$4,000
71	Debt Service	\$6,405,110
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$70,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$325,000
	Total Adopted Expenditure Budget	\$46,385,180
	Use of Fund Balance Funds	\$762,059
	Difference in Revenue/Expenditures	\$0