

**Adopted Budget for  
Date Adopted by Board:**

**LINDALE ISD  
August 30, 2021**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$22,892,912
5800	State Program Revenues	\$22,691,131
5900	Federal Revenue (Not required to be adopted in budget)	\$2,737,400
	<b>Total Revenues</b>	<b>\$48,321,443</b>

<b>Expenditures:</b>		
00	Transfer to Capital Projects Fund	\$229,143
11	Instruction	\$23,216,590
12	Instructional Resources, Media Services	\$455,262
13	Curriculum Development & Staff Development	\$590,293
21	Instructional Leadership	\$500,915
23	School Leadership	\$2,051,325
31	Guidance & Counseling, Evaluation	\$1,271,623
32	Social Work Services	\$30,000
33	Health Services	\$464,787
34	Student Transportation	\$2,793,991
35	Food Services	\$2,328,072
36	Co-curricular/ Extra-curricular Activities	\$1,872,645
41	General Administration	\$1,442,195
41	Statutorily Required Public Notice - Required Postings	\$4,100
41	Statutorily Required Public Notice - Lobbying	\$1,700
51	Plant Maintenance & Operations	\$4,517,976
52	Security and Monitoring	\$323,665
53	Data Processing	\$230,296
61	Community Service	\$4,752
71	Debt Service	\$5,567,113
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$81,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$336,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$48,321,443</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>